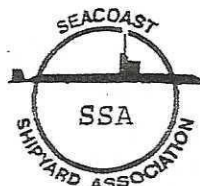


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PORTSMOUTH NAVAL SHIPYARD - ECONOMIC IMPACT – CY 2019 TOTAL \$1,159,014,069

CIVILIAN PAYROLL: \$594,905,713

<u>STATE</u>	<u>PAYROLL</u>	<u>*ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$339,283,903	4,025	4,505
New Hampshire	\$213,772,567	2,760	3,088
Massachusetts	\$19,341,024	231	257
Other States	\$22,508,219	294	328
Totals	\$594,905,713	**7,310	8,178

*The employment level for 2019 was 7,310. The number of employees paid (8,178) is greater since in many cases more than one person occupied the same job during 2019

**7,310 includes: Shipyard – 6,375; SUBMEPP – 223; Naval Medical Clinic – 64; NSLC – 45; SERE School – 21; Army Recruiting Battalion – 10; NAVFAC – 235; Defense Logistics Agency – 135; Base Support – 128; HRO – 33; Other – 41

MILITARY PAYROLL: \$45,502,134

Navy: \$28,478,403

Coast Guard: \$17,023,731

PURCHASED GOODS & SERVICES: \$123,166,628

Includes:

Shipyard Contracting Office: \$ 88,298,404
DLA Contracting Office: \$ 9,121,243
Shipyard Purchase Card: \$ 25,746,981

CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$395,439,594

Includes:

Maintenance/Alterations/Support: \$ 143,929,710
Military Construction: \$ 236,396,757
Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$ 15,113,127

PAST YEARS' COMPARISON:

	<u>Employment Level</u>	<u>Civilian Payroll</u>	<u>Military Payroll</u>	<u>Purchases (Supply)</u>	<u>Contracts (Public Works)</u>
CY 2019	7,310	594,905,713	45,502,134	123,166,628	395,439,594
CY 2018	6,972	548,036,970	44,349,057	120,731,514	169,496,193
CY 2017	6,450	525,164,253	43,309,628	104,768,623	78,602,360
CY 2016	6,329	496,248,520	43,180,087	76,578,555	140,061,779
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	---

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD



MAINE - 4,505 Civilian Employees were paid \$339,283,902.67

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
SANFORD/SPRINGVALE	37,673,227.06	523
KITTERY/KITTERY POINT	36,367,888.75	478
BERWICK	33,860,056.46	445
SOUTH BERWICK	30,398,628.22	382
ELIOT	26,966,182.86	334
LEBANON	24,808,202.54	324
WELLS	18,160,236.48	230
YORKS	17,150,198.20	203
NORTH BERWICK	16,499,940.65	219
BIDDEFORD	14,513,470.22	213
SACO	9,749,634.03	138
KENNEBUNK	8,188,022.06	105
LYMAN	6,228,578.52	79
ARUNDEL	5,226,547.02	69
ALFRED	4,603,560.88	61
ACTON	4,207,526.24	54
SHAPLEIGH	4,006,037.31	59
CAPE NEDDICK	3,665,209.08	48
SCARBOROUGH	3,088,317.57	38
PORTLAND	2,913,007.08	38
N WATERBORO	2,649,050.58	35
WATERBORO	2,482,352.97	34
OLD ORCHD BCH	2,376,718.39	35
S PORTLAND	1,949,906.38	29
DAYTON	1,318,701.71	17
E WATERBORO	1,309,773.21	19
HOLLIS CENTER	1,138,073.55	15
LIMERICK	1,095,609.91	19
GORHAM	940,158.88	13
BUXTON	919,377.12	17
WEST NEWFIELD	805,732.42	14
CAPE ELIZ	794,896.55	7
KENNEBUNKPORT	667,101.51	12
WINDHAM	645,047.40	7
LIMINGTON	593,419.46	10
BRUNSWICK	589,325.81	11
TOPSHAM	574,045.74	7
AUBURN	516,899.64	8
WESTBROOK	512,297.27	7
GRAY	468,952.09	8
STANDISH	440,628.74	7
PARSONSFIELD	419,822.81	7
LEWISTON	405,951.14	6
RAYMOND	398,508.84	5
NEW GLOUCESTR	367,940.93	5
WOOLWICH	295,734.82	3
FALMOUTH	293,482.21	3
N SHAPLEIGH	248,777.09	5
BOWDOINHAM	229,746.27	3
BANGOR	219,621.58	2
LISBON FALLS	217,647.38	3
WILTON	201,382.45	2
LISBON	198,882.00	4
CORNISH	195,746.87	2
POLAND	178,982.44	2
BATH	175,202.96	4
MOODY	167,041.70	3
STRATTON	159,414.57	2
ALL OTHERS	3,847,476.05	73



NEW HAMPSHIRE - 3,088 Civilian Employees were paid \$213,772,566.97

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
ROCHESTER	33,028,525.93	496
DOVER	29,942,233.63	439
PORTSMOUTH	20,624,429.62	284
SOMERSWORTH	13,260,034.71	208
BARRINGTON	12,128,860.03	165
FARMINGTON	8,802,135.42	133
NEWMARKET	7,769,970.71	115
MILTON/MILTON MILLS	7,204,809.86	102
ROLLINSFORD	5,675,974.91	80
STRAFFORD	4,162,800.99	63
EXETER	3,977,686.24	61
HAMPTON	4,385,526.42	58
STRATHAM	4,284,941.13	57
GREENLAND	4,403,656.68	56
EPPING	3,864,230.27	51
SANBORNVILLE	3,561,490.20	48
RAYMOND	2,990,105.75	44
NORTHWOOD	2,854,713.68	43
NEW DURHAM	3,173,983.44	42
NOTTINGHAM	3,191,923.91	39
MIDDLETON	1,903,461.61	28
SEABROOK	1,898,684.98	26
LEE	1,722,480.02	25
MANCHESTER	1,495,029.39	23
RYE	1,506,988.21	22
MADBURY	1,298,572.43	19
BRENTWOOD	1,374,682.91	18
KINGSTON/EAST KINGSTON	1,081,105.52	16
NORTH HAMPTON	1,272,679.71	15
FREMONT	1,065,077.85	15
DERRY	696,864.80	15
DURHAM	943,703.03	13
ALTON/ALTON BAY	911,061.47	13
NEWTON	921,846.96	12
BARNSTEAD/CENTER BARNSTEAD	773,658.40	10
EAST WAKEFIELD	506,134.95	10
HAMPTON FALLS	784,670.31	9
DEERFIELD	633,167.74	9
SALEM	572,795.01	9
NEWINGTON	526,591.84	9
WOLFEBORO	588,034.29	7
KENSINGTON	508,897.57	7
HOOKSETT	430,098.05	7
LONDONDERRY	370,117.18	7
NEWFIELDS	579,661.66	6
CHESTER	540,605.14	6
HAMPSTEAD	432,744.49	6
PLAISTOW	343,800.31	6
UNION	316,641.11	6
NASHUA	285,670.47	6
BEDFORD	431,798.61	5
PITTSFIELD	362,620.27	5
GOFFSTOWN	328,325.20	5
CANDIA	418,657.32	4
MERRIMACK	344,664.97	4
DANVILLE	286,808.39	4
SANDOWN	257,229.23	4
ALL OTHERS	5,768,902.04	93



MASSACHUSETTS - 257 Civilian Employees were paid \$19,341,024.46

<u>CITY/TOWN</u>		<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
AMESBURY	\$	2,493,904.53	30
HAVERHILL	\$	1,559,399.15	26
NEWBURYPORT	\$	1,369,109.77	15
SALISBURY	\$	1,235,357.12	16
MERRIMAC	\$	841,796.41	12
WESTPORT	\$	800,566.86	10
WEST NEWBURY	\$	608,384.04	6
SWANSEA	\$	501,205.21	7
GROVELAND	\$	480,543.93	5
LOWELL	\$	475,848.90	6
LAWRENCE	\$	474,267.91	5
METHUEN	\$	429,462.68	6
ROWLEY	\$	410,454.94	6
ANDOVER	\$	384,815.31	4
GEORGETOWN	\$	373,640.78	4
BEVERLY	\$	346,585.09	6
BRADFORD	\$	317,202.70	4
DANVERS	\$	311,282.73	3
PEABODY	\$	298,566.02	4
IPSWICH	\$	197,423.97	4
CHELMSFORD	\$	172,289.00	3
NEWBURY	\$	148,863.31	3
HANSON	\$	129,995.44	3
ALL OTHERS	\$	4,980,058.66	69

ALL OTHER STATES - 328 Civilian Employees were paid \$22,508,218.80