



JANUARY 2007

PORTSMOUTH NAVAL SHIPYARD – ECONOMIC IMPACT – CY 2006

CIVILIAN PAYROLL: \$333,485,094

STATE	*ACTUAL PAYROLL	NUMBER OF EMPLOYEES	NUMBER OF EMPLOYEES PAID
Maine	\$194,047,829	2,795	2,869
New Hampshire	129,083,725	1,933	1,973
Massachusetts	7,731,801	102	112
Other States	2,621,739	41	43
Totals	\$333,485,094	** 4,871	4,997

*The employment level for 2006 was 4,871. The number of employees paid (4,997) is greater since in some cases more than one person occupied the same job during 2006

** 4,871 includes: Shipyard – 4,577, SUBMEPP – 207, NMQAO – 25, and Naval Medical Clinic – 50

MILITARY PAYROLL: \$35,146,123

Navy: \$21,965,438

Coast Guard: \$13,180,685

PURCHASED GOODS & SERVICES – (SUPPLY DEPARTMENT): \$51,286,388

Of this, \$22,476,476 went to New England States:

Massachusetts	\$ 5,152,125	Maine	\$ 2,326,332
New Hampshire	3,031,979	Rhode Island	185,524
Connecticut	11,764,490	Vermont	16,026

CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$55,473,529

Includes:

Maintenance/Alterations/Support: \$36,710,000

Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$18,763,529

PAST YEARS' COMPARISON:

	Employment Level	Civilian Payroll	Military Payroll	Purchases (Supply)	Contracts (Public Works)
CY 2006	4,871	\$333,485,094	35,146,123	51,286,388	55,473,529
CY 2005	4,711	319,194,112	32,947,183	41,436,844	46,707,517
CY 2004	4,803	318,329,729	29,349,581	49,469,785	46,418,335
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	—



MAINE - 2,869 Civilian Employees were paid \$194,047,829

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Sanford/Springvale	\$24,236,740	395
Kittery/Kittery Point	21,884,600	327
South Berwick	20,323,091	275
Berwick	16,601,575	248
Eliot	15,756,585	217
Biddeford	13,513,854	202
Yorks/Cape Neddick	13,334,545	176
Wells	10,787,409	155
North Berwick	8,847,851	127
Lebanon	8,816,382	137
Saco	6,105,355	93
Kennebunk	4,218,185	62
Lyman	3,873,450	57
Alfred	2,581,126	40
Arundel	2,273,334	32
Old Orchard Beach	2,227,531	32
Portland	1,826,071	30
Acton	1,504,807	23
Shapleigh	1,397,887	23
North Waterboro	1,328,933	19
East Waterboro	1,212,061	17
Buxton	1,161,825	18
Waterboro	965,702	14
Kennebunkport	862,176	14
Scarboro	854,410	13
West Newfield/Newfield	659,552	12
Limerick	554,987	8
Dayton	553,416	8
Hollis/Hollis Center	423,939	7
Westbrook	336,486	4
Limington	323,833	4
Cape Elizabeth	298,531	5
Brunswick	249,385	4
Gorham	241,205	3
Gardiner	231,318	2
Ogunquit	228,744	4
Parsonsfield	228,738	3
Bowdoin/Bowdoinham	206,680	3
Lewiston	194,117	4
Cornish	160,076	2
Moody	153,401	3
Litchfield	151,840	2
Millinocket	149,317	2
Bridgton	135,230	2
Standish	113,234	2
Yarmouth	111,809	2
Topsham	99,113	2
Raymond	98,249	2
All Others	1,649,144	33



NEW HAMPSHIRE - 1,973 Civilian Employees were paid \$129,083,725

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Rochester	\$21,920,729	341
Dover	19,071,454	299
Portsmouth	15,505,859	240
Somersworth	10,601,819	168
Barrington	6,019,932	89
Farmington	5,385,006	85
Newmarket	4,332,670	67
Rollinsford	3,590,120	52
Milton/Milton Mills	3,195,093	47
Hampton	2,927,310	44
Stratham	2,896,905	39
Greenland	2,762,432	39
Strafford/Center Strafford	2,504,283	35
Rye/Rye Beach	1,880,315	28
New Durham	1,827,271	29
Exeter	1,736,301	26
North Hampton	1,316,102	17
Northwood	1,302,549	19
Epping	1,206,031	18
Nottingham/West Nottingham	1,058,040	17
Durham	1,041,973	12
Manchester	998,449	14
Kingston/East Kingston	986,071	15
Sanbornville	973,745	16
Lee	958,334	16
Raymond	897,220	17
Derry	721,344	12
Newington	714,121	11
Seabrook	699,014	11
Wolfeboro/Wolfeboro Falls	610,234	7
Madbury	555,905	9
Newfields	531,530	8
Ossipee/Center Ossipee	505,959	8
Hampton Falls	504,021	7
Brentwood	463,844	7
Center Barnstead/Barnstead	447,718	6
Middleton	444,155	8
Salem	386,492	5
Deerfield	349,120	7
New Castle	343,447	5
Kensington	342,271	4
Alton/Alton Bay	290,499	4
Hampstead	285,248	4
Fremont	281,173	3
Union	272,700	5
Plaistow	261,832	3
Pittsfield	246,111	4
Gilmanton	195,693	3
Pelham	161,601	2
Wakefield	47,929	2
All Others	2,425,751	39



MASSACHUSETTS - 112 Civilian Employees were paid \$7,731,801

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Amesbury	\$1,462,589	22
Newburyport	972,757	13
Methuen	732,085	9
Haverhill	717,866	10
Salisbury	570,907	9
Merrimac	370,399	6
Rowley	260,567	3
Andover	244,944	3
Middleton	200,851	2
Bradford	186,113	3
Groveland	180,495	3
North Andover	152,028	3
West Newbury	145,518	2
Lawrence	145,090	2
Tewksbury	113,242	1
All Others	1,276,350	21

ALL OTHER STATES - 43 Civilian Employees were paid \$2,621,739



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