



JANUARY 2008

PORTSMOUTH NAVAL SHIPYARD – ECONOMIC IMPACT – CY 2007

CIVILIAN PAYROLL: \$343,684,903

<u>STATE</u>	<u>PAYROLL</u>	<u>*ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$201,216,721	2,801	2,866
New Hampshire	131,998,952	1,913	1,961
Massachusetts	7,763,570	105	116
Other States	2,705,660	49	51
Totals	\$343,684,903	**4,868	4,994

*The employment level for 2007 was 4,868. The number of employees paid (4,994) is greater since in some cases more than one person occupied the same job during 2007

** 4,868 includes: Shipyard – 4,573, SUBMEPP – 208, NMQAO – 26, and Naval Medical Clinic – 48

MILITARY PAYROLL: \$35,919,098

Navy: \$22,448,438

Coast Guard: \$13,470,660

PURCHASED GOODS & SERVICES – (SUPPLY DEPARTMENT): \$52,528,263

Of this, \$17,754,419 went to New England States:

Massachusetts	\$ 7,612,121	Maine	\$ 3,050,710
New Hampshire	3,258,374	Rhode Island	435,178
Connecticut	3,236,357	Vermont	161,679

CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$73,746,321

Includes:

Maintenance/Alterations/Support: \$ 57,354,502

Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$16,391,819

PAST YEARS' COMPARISON:

	<u>Employment Level</u>	<u>Civilian Payroll</u>	<u>Military Payroll</u>	<u>Purchases (Supply)</u>	<u>Contracts (Public Works)</u>
CY 2007	4,868	343,684,903	35,919,098	52,528,263	73,746,321
CY 2006	4,871	333,485,094	35,146,123	51,286,388	55,473,529
CY 2005	4,711	319,194,112	32,947,183	41,436,844	46,707,517
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	----



MAINE - 2,866 Civilian Employees were paid \$201,216,721

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Sanford/Springvale	\$28,119,049	397
Kittery/Kittery Point	23,942,240	331
South Berwick	18,768,866	260
Berwick	18,303,457	257
Eliot	15,285,667	219
Biddeford	13,737,862	192
Lebanon	10,915,803	148
Yorks/Cape Neddick	10,811,678	170
North Berwick	9,693,353	136
Wells	9,078,099	148
Saco	6,469,734	89
Lyman	4,090,129	60
Kennebunk	4,006,847	58
Alfred	2,575,957	37
Old Orchard Beach	2,359,684	34
Arundel	2,079,743	32
Portland	2,024,731	29
Acton	1,900,028	28
North Waterboro	1,856,258	24
Shapleigh	1,303,241	22
Buxton	1,286,347	17
East Waterboro	1,245,191	17
Waterboro	912,350	14
Kennebunkport	845,140	12
Limerick	807,601	10
West Newfield/Newfield	731,039	12
Dayton	668,880	8
Scarborough	617,791	12
Hollis/Hollis Center	536,337	8
Cape Elizabeth	375,916	4
Brunswick	319,557	4
Limington	304,208	4
Parsonsfield	290,595	3
Westbrook	289,024	5
Ogunquit	248,946	4
Cornish	247,318	3
Gorham	232,287	3
Topsham	187,849	2
Auburn	178,663	2
Moody	172,095	2
Gardiner	169,123	2
Standish	164,678	2
Lewiston	163,752	3
Bowdoin/Bowdoinham	160,641	2
Bridgton	143,693	2
Litchfield	140,872	3
Yarmouth	138,656	2
Raymond	136,149	2
All Others	2,179,597	31



NEW HAMPSHIRE - 1,961 Civilian Employees were paid \$131,998,952

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Rochester	\$23,093,911	346
Dover	19,240,017	284
Portsmouth	16,187,276	237
Somersworth	9,142,781	164
Barrington	6,351,075	91
Farmington	6,125,716	101
Newmarket	4,188,501	60
Milton/Milton Mills	3,728,250	50
Rollinsford	3,564,552	53
Hampton	3,135,587	45
Stratham	2,610,620	38
Greenland	2,560,236	39
New Durham	2,233,724	31
Exeter	1,967,306	27
Strafford/Center Strafford	1,949,518	34
Rye/Rye Beach	1,677,473	26
Kingston/East Kingston	1,486,632	19
Nottingham/West Nottingham	1,446,723	19
Raymond	1,290,791	17
Northwood	1,210,030	18
Lee	1,182,159	14
Epping	1,093,848	16
North Hampton	1,093,681	18
Manchester	1,059,218	15
Durham	962,922	14
Newington	926,541	12
Seabrook	881,174	12
Derry	845,433	11
Sanbornville	823,640	14
Madbury	604,386	9
Ossipee/Center Ossipee	520,324	7
Newfields	512,957	6
Middleton	485,822	7
Brentwood	444,309	6
Hampton Falls	420,159	6
Deerfield	402,198	7
Pittsfield	401,583	5
Wolfeboro/Wolfeboro Falls	389,852	6
Fremont	387,657	5
Wakefield	378,783	4
Kensington	353,537	4
Alton/Alton Bay	329,928	5
Hampstead	329,721	4
Center Barnstead/Barnstead	326,410	6
Union	318,497	5
New Castle	261,381	4
Plaistow	212,454	4
Chester	195,121	3
Hopkinton	193,265	2
Freedom	168,261	2
Candia	166,026	2
All Others	2,136,986	27



MASSACHUSETTS - 116 Civilian Employees were paid \$7,763,570

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Amesbury	\$1,497,530	22
Newburyport	1,060,084	13
Methuen	659,896	8
Salisbury	590,601	9
Haverhill	590,443	12
Merrimac	398,815	6
Rowley	269,804	3
Middleton	205,159	2
Bradford	203,960	3
Andover	201,580	2
Groveland	197,864	3
North Andover	164,728	3
Tewksbury	116,104	1
Lawrence	92,803	2
All Others	1,514,199	27

ALL OTHER STATES - 51 Civilian Employees were paid \$2,705,660



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