



JANUARY 2009

PORTSMOUTH NAVAL SHIPYARD – ECONOMIC IMPACT – CY 2008

CIVILIAN PAYROLL: \$361,600,759

STATE	PAYROLL	*ACTUAL NUMBER OF EMPLOYEES	NUMBER OF EMPLOYEES PAID
Maine	\$210,997,710	2,795	2,943
New Hampshire	138,359,148	1,911	2,032
Massachusetts	8,170,879	105	122
Other States	4,073,022	56	59
Totals	\$361,600,759	**4,867	5,156

*The employment level for 2008 was 4,867. The number of employees paid (5,156) is greater since in some cases more than one person occupied the same job during 2008

** 4,867 includes: Shipyard – 4,565, SUBMEPP – 206, NMQAO – 24, and Naval Medical Clinic – 59

MILITARY PAYROLL: \$37,176,268

Navy: \$23,234,135

Coast Guard: \$13,942,133

PURCHASED GOODS & SERVICES – (SUPPLY DEPARTMENT): \$73,813,126

Of this, \$10,803,902 went to New England States:

Massachusetts	\$ 3,473,982	Maine	\$2,954,074
New Hampshire	2,085,179	Rhode Island	157,715
Connecticut	2,082,650	Vermont	50,302

CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$67,450,810

Includes:

Maintenance/Alterations/Support: \$48,874,235

Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$18,576,575

PAST YEARS' COMPARISON:

	Employment Level	Civilian Payroll	Military Payroll	Purchases (Supply)	Contracts (Public Works)
CY 2008	4,867	361,600,759	37,176,268	73,813,126	67,450,810
CY 2007	4,868	343,684,903	35,919,098	52,528,263	73,746,321
CY 2006	4,871	333,485,094	35,146,123	51,286,388	55,473,529
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	—



MAINE - 2,943 Civilian Employees were paid \$210,997,710

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Sanford/Springvale	\$27,104,528	401
Kittery/Kittery Point	24,107,942	358
South Berwick	20,881,670	272
Berwick	19,760,604	269
Eliot	17,294,649	233
Biddeford	13,123,697	180
Yorks/Cape Neddick	12,094,722	150
Wells	10,983,337	150
Lebanon	10,812,313	153
North Berwick	10,039,430	138
Saco	6,270,838	91
Kennebunk	4,654,631	62
Lyman	4,471,998	63
Alfred	2,666,045	37
Arundel	2,514,684	36
Old Orchard Beach	2,400,349	33
Portland	2,191,306	31
Acton	1,678,693	27
Shapleigh	1,485,263	27
North Waterboro	1,466,042	22
East Waterboro	1,316,900	15
Waterboro	1,231,216	16
Buxton	1,176,421	18
Scarborough	927,518	13
Limerick	802,186	11
Kennebunkport	789,373	12
West Newfield/Newfield	754,138	12
Hollis Center	643,378	11
Dayton	497,635	7
Westbrook	399,394	5
Cape Elizabeth	368,748	4
Gorham	291,397	3
Brunswick	287,371	4
Standish	276,981	4
Gardiner	268,683	2
Parsonsfield	251,612	3
Litchfield	248,202	3
Ogunquit	236,846	5
Bowdoin/Bowdoinham	225,208	3
Lewiston	219,749	3
Limington	219,112	3
Cornish	202,180	3
New Gloucester	189,205	2
Moody	182,786	3
Bridgton	145,998	2
Windham	145,935	3
Auburn	127,574	2
Raymond	125,785	2
Topsham	123,417	2
All Others	2,320,021	34



NEW HAMPSHIRE - 2,032 Civilian Employees were paid \$138,359,148

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Rochester	\$23,494,329	351
Dover	20,015,207	297
Portsmouth	16,464,003	241
Somersworth	11,216,965	175
Barrington	6,491,359	88
Farmington	5,853,725	85
Newmarket	4,558,385	79
Milton/Milton Mills	4,076,082	60
Rollinsford	3,867,405	54
Greenland	3,156,098	43
Hampton	3,044,100	43
Stratham	2,834,010	40
Strafford/Center Strafford	2,722,251	34
Exeter	2,048,079	31
New Durham	1,988,893	29
Rye/Rye Beach	1,569,681	21
North Hampton	1,430,948	18
Raymond	1,349,602	20
Epping	1,325,647	18
Northwood	1,266,210	19
Durham	1,199,143	14
Kingston/East Kingston	1,079,273	15
Nottingham	1,071,496	16
Sanbornville	996,550	16
Madbury	907,148	10
Derry	878,585	11
Newington	875,824	13
Manchester	862,977	15
Lee	778,584	15
Seabrook	571,543	11
Newfields	558,202	9
Middleton	552,555	13
Alton/Alton Bay	544,065	7
Wolfeboro/Wolfeboro Falls	540,077	6
Fremont	456,282	6
Center Barnstead/Barnstead	454,758	5
Ossipee/Center Ossipee	450,594	7
Brentwood	438,110	5
Hampton Falls	435,498	5
Deerfield	428,802	7
Kensington	416,679	5
Plaistow	359,029	6
Pittsfield	346,821	5
Union	343,260	6
Wakefield	264,499	4
Chester	263,565	3
Hampstead	262,315	3
New Castle	246,809	3
Nashua	238,777	3
Hopkinton	186,558	2
Salem	179,087	3
Epsom	172,374	2
All Others	2,226,330	35



MASSACHUSETTS - 122 Civilian Employees were paid \$8,170,879

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Amesbury	\$1,800,809	27
Newburyport	1,008,730	13
Methuen	762,873	9
Haverhill	556,190	10
Salisbury	376,724	8
Merrimac	307,557	6
Rowley	235,221	4
Bradford	213,215	3
Groveland	200,823	3
Middleton	185,113	2
North Andover	144,890	3
Tewksbury	101,474	2
Medford	91,402	1
Danvers	113,242	2
All Others	1,596,391	29

ALL OTHER STATES - 59 Civilian Employees were paid \$4,073,022



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