



JANUARY 2006

PORTSMOUTH NAVAL SHIPYARD – ECONOMIC IMPACT – CY 2005

CIVILIAN PAYROLL: \$319,194,112

STATE	PAYROLL	*ACTUAL NUMBER OF EMPLOYEES	NUMBER OF EMPLOYEES PAID
Maine	\$186,323,117	2,710	2,937
New Hampshire	122,533,935	1,842	1,994
Massachusetts	7,727,002	121	131
Other States	2,610,058	38	40
Totals	\$319,194,112	** 4,711	5,102

*The employment level for 2005 was 4,711. The number of employees paid (5,102) is greater since in some cases more than one person occupied the same job during 2005

** 4,711 includes: Shipyard – 4,428, SUBMEPP – 203, NMQAO – 26, and Naval Medical Clinic – 47.

MILITARY PAYROLL: \$32,947,183

Navy: \$17,425,256

Coast Guard: \$15,521,927

PURCHASED GOODS & SERVICES – (SUPPLY DEPARTMENT): \$41,436,844

Of this, \$12,946,778, went to New England States:

Massachusetts	\$ 3,258,830	Maine	\$ 1,397,305
New Hampshire	2,727,901	Rhode Island	192,393
Connecticut	5,337,692	Vermont	32,657

CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$46,707,517

Includes:

Maintenance/Alterations/Support: \$31,260,000

Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$15,447,517

PAST YEARS' COMPARISON:

	Employment Level	Civilian Payroll	Military Payroll	Purchases (Supply)	Contracts (Public Works)
CY 2005	4,711	\$319,194,112	32,947,183	41,436,844	46,707,517
CY 2004	4,803	318,329,729	29,349,581	49,469,785	46,418,335
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	—



MAINE - 2,937 Civilian Employees were paid \$186,323,117

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Sanford/Springvale	\$22,731,200	394
Kittery/Kittery Point	21,311,929	327
South Berwick	19,200,945	280
Berwick	15,402,001	242
Eliot	15,089,963	225
Yorks/Cape Neddick	13,219,047	185
Biddeford	12,801,704	205
Wells	10,529,446	156
North Berwick	9,072,098	139
Lebanon	7,688,853	130
Saco	6,098,467	100
Kennebunk	3,956,014	61
Lyman	3,676,206	56
Alfred	2,699,566	40
Arundel	2,027,715	32
Old Orchard Beach	1,974,846	30
Portland	1,599,717	27
Shapleigh	1,338,279	23
Acton	1,322,128	23
North Waterboro	1,263,135	20
East Waterboro	1,178,743	17
Waterboro	1,129,522	16
Buxton	1,010,573	18
Kennebunkport	859,549	14
Dayton	639,672	11
Limerick	554,240	9
Brunswick	521,574	12
West Newfield/Newfield	508,000	11
Bath	475,226	8
Hollis/Hollis Center	388,371	6
Topsham	343,491	8
Westbrook	329,352	4
Lewiston	328,332	5
Limington	300,674	4
Gorham	268,173	3
Ogunquit	251,394	5
Cape Elizabeth	245,194	3
Bowdoin/Bowdoinham	227,650	3
Gardiner	223,198	3
Litchfield	194,675	4
Moody	175,985	3
Cornish	158,721	2
Parsonsfield	154,841	2
Falmouth	149,265	3
Millinocket	134,908	3
Lisbon Falls	124,681	3
Richmond	111,104	3
Caribou	101,584	2
Woolrich	98,293	2
All Others	2,132,873	55



NEW HAMPSHIRE - 1,994 Civilian Employees were paid \$122,533,935

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Rochester	\$20,398,698	350
Dover	18,091,995	294
Portsmouth	13,903,532	224
Somersworth	10,180,357	174
Barrington	6,053,793	91
Farmington	5,233,680	88
Newmarket	4,176,222	65
Rollinsford	3,480,972	57
Stratham	2,947,664	41
Milton/Milton Mills	2,931,561	46
Greenland	2,761,784	40
Hampton	2,703,516	43
Strafford/Center Strafford	2,203,688	34
Exeter	1,934,707	29
Rye/Rye Beach	1,676,003	25
New Durham	1,650,867	28
North Hampton	1,480,347	21
Northwood	1,158,425	19
Nottingham/West Nottingham	1,107,134	20
Durham	1,021,877	12
Epping	1,006,091	16
Lee	984,341	15
Manchester	979,822	15
Sanbornville	919,805	17
Kingston/East Kingston	903,855	17
Seabrook	843,187	14
Raymond	826,808	16
Newington	712,328	14
Derry	647,342	12
Wolfeboro/Wolfeboro Falls	634,637	8
Brentwood	504,816	7
Newfields	495,759	8
Middleton	480,605	8
Kensington	456,043	5
New Castle	425,442	6
Hampton Falls	413,104	6
Madbury	403,370	8
Center Barnstead	402,985	6
Ossipee/Center Ossipee	401,637	6
Alton/Alton Bay	362,634	5
Plaistow	349,114	5
Union	330,631	7
Deerfield	327,458	7
Hampstead	280,288	4
Salem	249,930	4
Pittsfield	216,004	5
Wakefield	186,192	3
Gilmanton	179,945	3
Fremont	165,873	2
Pelham	150,970	2
Brookfield	145,220	2
All Others	2,050,877	40



MASSACHUSETTS - 131 Civilian Employees were paid \$7,727,002

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Amesbury	\$1,279,988	22
Newburyport	921,852	13
Haverhill	754,952	14
Methuen	655,512	9
Salisbury	516,370	9
Merrimac	370,399	6
Rowley	249,755	3
Andover	238,038	2
Tewksbury	192,117	3
West Newbury	162,603	3
Dracut	159,880	2
Groveland	144,695	3
Bradford	141,009	3
Fall River	119,850	3
Lawrence	102,083	2
Wakefield	101,343	2
All Others	1,616,556	32

ALL OTHER STATES - 40 Civilian Employees were paid \$2,610,058



SEACOAST SHIPYARD ASSOCIATION

P.O. Box 1123
Portsmouth, NH 03802-1123