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Chairman



SEACOAST SHIPYARD ASSOCIATION

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JANUARY 2005

PORTSMOUTH NAVAL SHIPYARD – ECONOMIC IMPACT – CY 2004

CIVILIAN PAYROLL: \$318,329,729

<u>STATE</u>	<u>PAYROLL</u>	<u>*ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$185,476,167	2,771	2,951
New Hampshire	122,635,908	1,878	2,008
Massachusetts	7,278,837	107	115
Other States	2,938,817	47	49
Totals	\$318,329,729	** 4,803	5,123

*The employment level for 2004 was 4,803. The number of employees paid (5,123) is greater since in some cases more than one person occupied the same job during 2004

** 4,803 includes: Shipyard – 4,513, SUBMEPP – 210, NMQAO – 27, and Naval Medical Clinic – 46.

MILITARY PAYROLL: \$29,349,581

Navy: \$16,835,997 Coast Guard: \$12,513,584

PURCHASED GOODS & SERVICES – (SUPPLY DEPARTMENT): \$49,469,785

Of this, \$30,773,431 went to New England States:

Massachusetts	\$ 6,206,822	Maine	\$ 2,264,930
New Hampshire	3,552,392	Rhode Island	383,954
Connecticut	18,203,736	Vermont	161,596

CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$46,418,335

Includes:

Maintenance/Alterations/Support: \$32,261,052

Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$14,157,283

PAST YEARS' COMPARISON:

	<u>Employment Level</u>	<u>Civilian Payroll</u>	<u>Military Payroll</u>	<u>Purchases (Supply)</u>	<u>Contracts (Public Works)</u>
CY 2004	4,803	\$318,329,729	29,349,581	49,469,785	46,418,335
CY 2003	4,597	283,829,725	16,165,144	51,294,530	46,250,980
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	—



MAINE - 2,951 Civilian Employees were paid \$185,476,167

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Sanford/Springvale	\$22,318,665	392
Kittery/Kittery Point	21,462,177	346
South Berwick	19,115,437	277
Eliot	15,210,437	230
Berwick	14,877,984	239
Yorks/Cape Neddick	13,874,643	199
Biddeford	13,089,017	211
Wells	11,118,769	170
North Berwick	9,337,655	145
Lebanon	7,036,476	124
Saco	6,024,385	95
Kennebunk/West Kennebunk	4,090,791	63
Lyman	3,838,070	58
Alfred	2,645,888	43
Arundel	2,044,944	29
Old Orchard Beach	2,043,280	32
Shapleigh	1,362,501	25
South Portland/Portland	1,292,230	25
Acton	1,220,911	23
East Waterboro	1,195,117	19
Waterboro	1,186,872	19
North Waterboro	1,097,980	18
Buxton	1,063,587	17
Kennebunkport	887,707	14
Scarborough	752,881	11
Dayton	712,660	11
Limerick	593,578	10
Hollis/Hollis Center	476,048	8
West Newfield/Newfield	385,339	8
Westbrook	364,902	6
Brunswick	334,244	6
Cape Elizabeth	316,728	4
Gardiner	238,984	3
Limington	238,881	4
Lewiston	226,630	3
Ogunquit	198,562	3
Moody	197,493	4
Gorham	193,234	4
Falmouth	187,722	4
Parsonsfield	166,356	2
Cornish	156,971	2
Litchfield	142,965	2
Woolrich	137,001	2
Millinocket	122,919	2
Topsham	112,986	3
All Others	1,783,560	36



NEW HAMPSHIRE - 2,008 Civilian Employees were paid \$122,635,908

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Rochester	\$20,289,103	359
Dover	17,162,759	287
Portsmouth	14,096,379	226
Somersworth	9,839,582	172
Barrington	6,329,229	97
Farmington	5,008,498	84
Newmarket	4,047,165	64
Rollinsford	3,309,338	52
Hampton	2,935,159	44
Milton/Milton Mills	2,875,969	44
Greenland	2,831,009	39
Stratham	2,796,619	42
Strafford/Center Strafford	2,488,256	37
Exeter	1,970,513	31
North Hampton	1,678,894	22
New Durham	1,588,216	28
Rye/Rye Beach	1,625,758	27
Nottingham/West Nottingham	1,358,259	22
Northwood	1,179,295	21
Durham	1,058,932	13
Kingston/East Kingston	1,098,392	18
Sanbornville	996,040	16
Seabrook	991,361	16
Epping	952,097	14
Lee	922,685	14
Raymond	805,077	17
Newington	757,547	12
Manchester	757,727	13
Newfields	629,050	10
Derry	614,998	11
Wolfeboro/Wolfeboro Falls	599,885	8
Brentwood	574,214	8
Madbury	562,813	9
Ossipee/Center Ossipee	534,474	8
Middleton	482,832	9
Hampton Falls	477,322	8
Kensington	441,766	5
New Castle	362,417	5
Center Barnstead	325,203	4
Pittsfield	312,777	4
Union	305,177	8
Plaistow	305,146	5
Deerfield	302,000	8
Alton/Alton Bay	296,521	5
Hampstead/East Hampstead	289,286	4
Salem	257,136	4
Wakefield	244,571	4
Candia	197,159	3
Gilmanton, Gilmanton IW	193,297	3
All Others	2,578,006	44



MASSACHUSETTS - 115 Civilian Employees were paid \$7,278,837

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Amesbury	\$1,240,071	20
Newburyport	1,044,795	15
Methuen	736,767	9
Haverhill	734,038	11
Merrimac	503,390	8
Salisbury	417,577	7
Tewksbury	271,737	4
Andover	228,994	2
West Newbury	211,744	3
Rowley	175,627	2
Dracut	168,570	2
Wakefield	132,516	2
Chelmsford	115,500	2
Bradford	103,510	3
All Others	1,194,001	25

ALL OTHER STATES - 49 Civilian Employees were paid \$2,938,817



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