



JANUARY 2011

PORTSMOUTH NAVAL SHIPYARD – ECONOMIC IMPACT – CY 2010

CIVILIAN PAYROLL: \$395,166,516

<u>STATE</u>	<u>PAYROLL</u>	<u>*ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$227,335,288	2,911	3,126
New Hampshire	149,514,994	2,015	2,170
Massachusetts	8,395,564	108	117
Other States	9,920,670	134	141
Totals	\$395,166,516	** 5,168	5,554

*The employment level for 2010 was 5,168. The number of employees paid (5,554) is greater since in some cases more than one person occupied the same job during 2010

** 5,168 includes: Shipyard – 4,858; SUBMEPP – 212, NMQAO – 28, and Naval Medical Clinic – 61

MILITARY PAYROLL: \$39,939,431

Navy: \$24,961,035

Coast Guard: \$14,978,396

PURCHASED GOODS & SERVICES – (SUPPLY DEPARTMENT): \$44,957,136

Of this, \$20,340,131 went to New England States:

Massachusetts	\$ 5,999,121	Maine	\$ 6,392,113
New Hampshire	4,336,976	Rhode Island	967,498
Connecticut	2,601,764	Vermont	42,659

CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$68,401,336

Includes:

Maintenance/Alterations/Support: \$56,425,517

Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$11,975,819

PAST YEARS' COMPARISON:

	<u>Employment Level</u>	<u>Civilian Payroll</u>	<u>Military Payroll</u>	<u>Purchases (Supply)</u>	<u>Contracts (Public Works)</u>
CY 2010	5,168	\$395,166,516	39,939,431	44,957,136	68,401,336
CY 2009	5,033	377,645,941	38,626,142	51,039,660	74,609,239
CY 2008	4,867	361,600,759	37,176,268	73,813,126	67,450,810
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	—



MAINE - 3,126 Civilian Employees were paid \$227,335,288

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Sanford/Springvale	\$28,211,864	424
Kittery/Kittery Point	25,998,165	349
South Berwick	22,635,485	291
Berwick	22,066,877	296
Eliot	18,295,440	239
Biddeford	12,786,782	174
Lebanon	12,410,715	172
Yorks/Cape Neddick	11,614,988	152
North Berwick	11,580,555	153
Wells	10,923,960	142
Saco	6,603,095	89
Kennebunk	5,172,782	71
Lyman	4,452,774	63
Arundel	3,007,130	42
Alfred	2,703,160	39
Portland	2,469,716	35
Acton	2,154,912	30
Old Orchard Beach	1,921,000	29
North Waterboro	1,651,801	23
Shapleigh	1,594,297	26
East Waterboro	1,386,946	18
Waterboro	1,264,934	17
Scarborough	1,020,749	14
Buxton	998,224	15
Limerick	951,446	13
Brunswick	924,192	17
Kennebunkport	912,358	14
Hollis Center	844,137	13
West Newfield	771,804	12
Cape Elizabeth	471,601	5
Dayton	439,171	9
Topsham	400,646	7
Westbrook	374,890	9
Gorham	372,024	6
Naples	336,172	3
Bath	331,179	5
Bowdoin/Bowdoinham	308,759	3
Lewiston	284,820	4
Falmouth	271,536	3
Yarmouth	260,296	4
Parsonsfield	258,698	3
Ogunquit	241,022	5
Gardiner	239,855	2
Cornish	224,026	3
Limington	216,792	3
Moody	198,280	3
New Gloucester	193,677	2
Millinocket	180,377	3
Auburn	177,472	3
Bangor	175,438	2
Fairfield	175,216	2
Lisbon	159,038	2
Woolrich	151,801	2
Monmouth	148,370	2
Randolph	147,406	2
Dresden	146,395	3
All Others	3,120,043	54



NEW HAMPSHIRE - 2,170 Civilian Employees were paid \$149,514,994

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Rochester.....	\$24,828,563.....	369
Dover.....	21,078,658.....	303
Portsmouth.....	17,882,983.....	252
Somersworth.....	11,438,234.....	174
Barrington.....	7,082,777.....	96
Farmington.....	6,079,167.....	95
Newmarket.....	4,806,475.....	72
Milton/Milton Mills.....	4,408,615.....	65
Rollinsford.....	3,886,095.....	51
Hampton.....	3,525,600.....	51
Stratham.....	3,252,545.....	40
Greenland.....	3,238,449.....	41
Strafford/Center Strafford.....	2,771,598.....	38
Exeter.....	2,757,075.....	76
New Durham.....	2,055,643.....	31
Epping.....	1,887,817.....	29
Northwood.....	1,853,392.....	25
Rye/Rye Beach.....	1,640,365.....	23
Raymond.....	1,525,833.....	22
North Hampton.....	1,523,183.....	19
Durham.....	1,381,616.....	14
Nottingham.....	1,318,029.....	21
Sanbornville.....	1,248,783.....	19
Kingston/East Kingston.....	1,168,588.....	18
Madbury.....	1,138,123.....	13
Manchester.....	909,614.....	14
Newington.....	899,513.....	11
Lee.....	817,216.....	14
Seabrook.....	722,834.....	12
Derry.....	714,377.....	10
Middleton.....	673,123.....	10
Alton/Alton Bay.....	616,984.....	9
Fremont.....	581,977.....	9
Brentwood.....	572,086.....	7
Wolfeboro.....	556,721.....	5
Kensington.....	548,064.....	5
Newfields.....	544,658.....	7
Hampton Falls.....	413,972.....	6
Center Barnstead/Barnstead.....	371,886.....	5
Salem.....	344,187.....	5
Wakefield.....	314,287.....	6
Ossipee/Center Ossipee.....	303,465.....	4
Union.....	284,101.....	4
Atkinson.....	267,189.....	4
Deerfield.....	262,978.....	4
Plaistow.....	260,406.....	3
Hampstead.....	257,823.....	3
Bedford.....	253,700.....	2
Chester.....	246,906.....	3
Candia.....	245,896.....	3
Hopkinton.....	230,174.....	2
Pittsfield.....	226,640.....	3
Concord.....	221,799.....	3
Nashua.....	209,817.....	3
Hudson.....	193,839.....	2
Goffstown.....	180,222.....	3
All Others.....	2,490,334.....	32



MASSACHUSETTS - 117 Civilian Employees were paid \$8,395,564

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Amesbury	\$1,853,002	25
Newburyport	1,483,053	16
Salisbury	726,006	11
Haverhill	655,575	9
Methuen	612,794	7
Merrimac	435,743	6
Rowley	294,811	3
Groveland	257,758	4
Bradford	237,645	3
Peabody	217,639	3
Middleton	213,906	2
North Andover	198,596	3
Danvers	174,290	2
Byfield	163,247	2
Chelmsford	158,609	3
Wakefield	148,536	4
Twexbury	140,569	1
Lowell	139,509	2
All Others	284,276	11

ALL OTHER STATES - 141 Civilian Employees were paid \$9,920,670



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