



**FEBRUARY 2012**

**PORTSMOUTH NAVAL SHIPYARD – ECONOMIC IMPACT – CY 2011**

CIVILIAN PAYROLL: \$408,395,305

<u>STATE</u>	<u>PAYROLL</u>	<u>*ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$234,047,584	2,948	3,206
New Hampshire	150,792,790	1,946	2,137
Massachusetts	10,378,138	131	150
Other States	13,176,793	162	183
Totals	\$408,395,305	** 5,187	5,676

\*The employment level for 2011 was 5,187. The number of employees paid (5,676) is greater since in some cases more than one person occupied the same job during 2011

\*\* 5,187 includes: Shipyard – 4,849; SUBMEPP – 216, NMQAO – 30, Naval Medical Clinic – 65; and SERE – 21

**MILITARY PAYROLL: \$40,498,582**

Navy: \$25,310,489

Coast Guard: \$15,188,093

**PURCHASED GOODS & SERVICES – (SUPPLY DEPARTMENT): \$49,979,202**

Of this, \$8,476,465 went to New England States:

**CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$63,486,116**

Includes:

Maintenance/Alterations/Support: \$50,248,424

Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$13,237,692

**PAST YEARS' COMPARISON:**

	<u>Employment Level</u>	<u>Civilian Payroll</u>	<u>Military Payroll</u>	<u>Purchases (Supply)</u>	<u>Contracts (Public Works)</u>
CY 2011	5,187	\$408,395,305	40,498,582	49,979,202	63,486,116
CY 2010	5,168	395,166,516	39,939,431	44,957,136	68,401,336
CY 2009	5,033	377,645,941	38,626,142	51,039,660	74,609,239
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	—



**MAINE - 3,206 Civilian Employees were paid \$234,047,584**

CITY/TOWN .....	ANNUAL PAYROLL .....	EMPLOYEES .....
Sanford/Springvale.....	\$28,619,679	420
Kittery/Kittery Point.....	27,954,543	369
South Berwick.....	23,277,549	298
Berwick.....	21,748,634	291
Eliot.....	18,372,703	236
Biddeford.....	13,187,119	182
Lebanon.....	13,145,502	188
Wells.....	12,051,925	157
North Berwick.....	11,932,262	160
Yorks/Cape Neddick.....	11,599,957	151
Saco.....	6,911,136	95
Kennebunk.....	5,431,140	70
Lyman.....	4,651,061	62
Alfred.....	3,085,479	43
Arundel.....	2,961,313	40
Portland.....	2,461,822	37
Acton.....	2,261,548	28
Old Orchard Beach.....	1,687,497	25
Shapleigh.....	1,660,907	26
North Waterboro.....	1,630,603	22
East Waterboro.....	1,428,451	19
Waterboro.....	1,224,953	16
Scarborough.....	1,109,771	16
Buxton.....	1,086,949	16
Limerick.....	1,010,170	13
Kennebunkport.....	902,749	14
Brunswick.....	780,500	14
Hollis Center.....	758,355	12
West Newfield.....	698,678	11
Topsham.....	493,540	8
Westbrook.....	453,185	10
Dayton.....	447,289	9
Cape Elizabeth.....	402,510	4
Gorham.....	350,657	5
Lewiston.....	340,975	5
Bowdoin/Bowdoinham.....	302,711	4
Parsonsfield.....	285,111	4
Falmouth.....	279,233	3
Ogunquit.....	278,168	5
Moody.....	258,561	4
Bath.....	257,706	5
Limington.....	246,973	5
New Gloucester.....	212,301	3
Raymond.....	208,769	4
Windham.....	205,796	5
Freeport.....	202,784	4
Naples.....	198,131	3
Monmouth.....	182,425	3
Bangor.....	182,158	2
Auburn.....	177,979	2
Gray.....	166,530	3
Woolrich.....	153,469	2
Randolph.....	151,461	2
Cornish.....	149,267	2
West Baldwin.....	149,035	3
Gouldsboro.....	148,567	1
Yarmouth.....	132,131	3
All Others.....	3,397,207	62

DEDICATED TO THE WELFARE AND DEVELOPMENT OF THE PORTSMOUTH NAVAL SHIPYARD



**NEW HAMPSHIRE - 2,137 Civilian Employees were paid \$150,792,790**

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Rochester.....	\$24,448,467	358
Dover.....	20,751,505	297
Portsmouth.....	17,654,471	248
Somersworth.....	11,432,780	161
Barrington.....	7,091,358	97
Farmington.....	6,152,492	93
Milton/Milton Mills.....	5,171,950	76
Newmarket.....	4,944,997	79
Rollinsford.....	3,931,451	51
Stratham.....	3,459,921	44
Greenland.....	3,347,515	32
Hampton.....	3,211,985	47
Strafford/Center Strafford.....	2,830,025	36
Exeter.....	2,674,445	34
Northwood.....	2,203,128	29
New Durham.....	1,936,436	31
Raymond.....	1,741,906	23
Rye/Rye Beach.....	1,659,564	25
Epping.....	1,635,471	24
North Hampton.....	1,554,133	20
Nottingham.....	1,542,562	22
Durham.....	1,430,988	16
Kingston/East Kingston.....	1,335,454	19
Sanbornville.....	1,328,538	21
Madbury.....	1,101,689	12
Lee.....	1,047,321	16
Manchester.....	902,265	14
Middleton.....	821,885	14
Brentwood.....	817,744	12
Fremont.....	706,159	12
Alton/Alton Bay.....	694,970	11
Newington.....	658,863	8
Seabrook.....	623,533	10
Wolfeboro.....	591,066	6
Kensington.....	575,881	6
Newfields.....	573,982	7
Derry.....	555,798	7
Hampstead.....	383,847	4
Wakefield.....	367,179	7
Center Barnstead/Barnstead.....	365,225	7
Salem.....	358,195	6
Hampton Falls.....	349,563	5
Concord.....	345,090	5
Chester.....	327,088	5
Deerfield.....	266,134	4
Ossipee/Center Ossipee.....	263,603	3
Pittsfield.....	263,128	4
Plaistow.....	261,931	3
Bedford.....	251,767	2
Candia.....	243,034	3
Hopkinton.....	230,552	2
Union.....	213,434	3
Hudson.....	208,014	2
Brookfield.....	195,596	4
Atkinson.....	190,301	3
Hooksett.....	186,099	2
Goffstown.....	158,493	3
All Others.....	2,221,819	42



**MASSACHUSETTS - 150 Civilian Employees were paid \$10,378,138**

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Amesbury	\$2,012,487	25
Newburyport	1,367,075	16
Haverhill	885,712	14
Methuen	692,386	8
Salisbury	667,471	10
Merrimac	486,215	8
Rowley	327,015	4
Peabody	276,658	5
Bradford	248,793	3
Danvers	239,056	3
Middleton	238,202	2
Lowell	223,443	3
Chelmsford	202,377	3
Wakefield	187,287	4
Byfield	171,987	2
Tewksbury	137,779	1
North Andover	124,967	3
Saugus	121,839	2
Georgetown	106,084	3
Newbury	104,517	1
Brookline	103,043	1
All Others	1,453,745	29

ALL OTHER STATES - 183 Civilian Employees were paid \$13,176,793



**SEACOAST SHIPYARD ASSOCIATION**

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