



FEBRUARY 2014

**PORTSMOUTH NAVAL SHIPYARD – ECONOMIC IMPACT – CY 2013**

**CIVILIAN PAYROLL: \$414,320,690**

<u>STATE</u>	<u>PAYROLL</u>	<u>*ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$236,694,909	3,115	3,302
New Hampshire	150,862,217	2,048	2,173
Massachusetts	11,083,178	139	159
Other States	15,680,386	172	197
Totals	\$414,320,690	** 5,474	5,831

\*The employment level for 2013 was 5,474. The number of employees paid (5,831) is greater since in many cases more than one person occupied the same job during 2013

\*\*5,474 includes: Shipyard - 5,141; SUBMEPP - 194; Naval Medical Clinic - 56; NMQAO - 39; SERE - 21; and Army Recruiting Battalion - 17

**MILITARY PAYROLL: \$41,786,051**

Navy: \$26,152,620

Coast Guard: \$15,633,431

**PURCHASED GOODS & SERVICES – (SUPPLY DEPARTMENT): \$38,164,938**

**CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$129,137,108**

Includes:

Maintenance/Alterations/Support: \$115,835,676

Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$13,301,432

**PAST YEARS' COMPARISON:**

	Employment Level	Civilian Payroll	Military Payroll	Purchases (Supply)	Contracts (Public Works)
CY 2013	5,474	414,320,690	41,786,051	38,164,938	129,137,108
CY 2012	5,313	421,805,454	41,146,559	40,145,086	158,648,624
CY 2011	5,187	408,395,305	40,498,582	49,979,202	63,486,116
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	---



**MAINE - 3,302 Civilian Employees were paid \$236,694,909**

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Sanford/Springvale	\$28,444,264	431
Kittery/Kittery Point	27,975,354	381
South Berwick	23,568,243	305
Berwick	22,054,977	302
Eliot	17,756,757	233
Lebanon	14,356,920	198
Biddeford	12,971,465	180
Yorks/Cape Neddick	12,777,520	168
Wells	12,117,001	171
North Berwick	10,768,220	145
Saco	6,942,464	97
Kennebunk	5,529,097	74
Lyman	4,559,942	62
Alfred	2,919,927	45
Portland	2,883,361	41
Arundel	2,482,655	32
Acton	2,196,763	31
Shapleigh	1,863,141	31
North Waterboro	1,758,564	26
Old Orchard Beach	1,600,174	23
Scarborough	1,357,607	19
Waterboro	1,224,367	19
East Waterboro	1,083,031	18
Brunswick	1,022,465	16
Limerick	1,021,028	16
Buxton	988,162	15
Kennebunkport	713,780	10
Topsham	709,786	12
West Newfield	662,010	9
Hollis Center	603,262	9
Westbrook	567,604	9
Dayton	486,223	8
Gorham	470,582	8
Moody	411,055	7
Windham	407,701	5
Cape Elizabeth	378,058	4
Lewiston	334,026	5
Bowdoin/Bowdoinham	328,270	4
Bath	309,914	5
Gray	302,930	5
Parsonsfield	276,416	4
New Gloucester	256,293	3
Falmouth	245,474	3
Gardiner/West Gardiner	242,716	4
Limington	233,343	3
Ogunquit	227,324	4
Freeport	216,441	3
Bangor	205,771	2
Sabattus	192,597	3
Oxford	192,178	2
Gouldsboro	190,331	2
Standish	181,410	2
Cumberland	176,841	2
Poland	175,638	4
Bar Mills	170,199	2
Naples	150,002	1
Randolph	149,128	2
Raymond	144,759	2
Dresden	139,640	2
All Others	4,019,738	73



**NEW HAMPSHIRE - 2,173 Civilian Employees were paid \$150,862,217**

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Rochester	23,572,198	352
Dover	19,817,190	290
Portsmouth	16,941,440	235
Somersworth	11,409,540	174
Barrington	7,974,108	109
Farmington	6,466,411	97
Newmarket	5,318,698	73
Milton/Milton Mills	5,303,545	82
Rollinsford	4,199,704	52
Greenland	3,332,805	43
Hampton	3,309,894	43
Stratham	3,160,810	44
Exeter	2,984,979	40
Strafford/Center Strafford	2,514,059	35
Epping	2,320,989	36
Northwood	2,206,846	32
New Durham	2,175,024	31
Rye/Rye Beach	1,974,822	29
Nottingham	1,601,325	22
Raymond	1,557,791	21
North Hampton	1,516,297	20
Sanbornville	1,435,721	23
Durham	1,286,353	20
Kingston/East Kingston	1,278,175	19
Lee	1,089,186	15
Middleton	969,093	15
Manchester	945,235	15
Seabrook	886,448	14
Brentwood	845,651	12
Madbury	839,180	10
Fremont	681,907	10
Wolfeboro	666,656	7
Derry	657,835	11
Alton/Alton Bay	622,084	10
Newfields	579,247	7
Kensington	542,017	6
Newington	463,022	6
Chester	442,865	6
Hampton Falls	410,806	5
Hampstead	357,707	4
Wakefield	349,528	5
Nashua	325,124	5
Plaistow	321,782	5
Pittsfield	309,509	5
Center Barnstead/Barnstead	309,304	5
Ossipee/Center Ossipee	298,276	4
Candia	284,357	4
Deerfield	274,521	4
Atkinson	256,287	3
Hopkinton	233,442	2
Brookfield	228,490	4
Newton	205,428	5
Salem	163,321	3
Merrimack	154,810	3
Epsom	154,442	2
Concord	151,533	2
Goffstown	134,507	3
Bedford	129,295	1
Moultonboro	124,199	1
Tuftonboro	123,879	2
Hudson	123,374	1
All Others	1,549,146	29



**MASSACHUSETTS - 159 Civilian Employees were paid \$11,083,178**

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Amesbury	\$1,785,920	26
Newburyport	1,167,966	15
Haverhill	1,028,007	15
Methuen	912,654	11
Salisbury	673,171	9
Rowley	389,534	4
Merrimac	378,848	6
Georgetown	377,637	6
Peabody	364,420	5
Bradford	271,791	5
Lowell	265,848	3
Danvers	253,553	3
Middleton	226,681	2
West Newbury	211,186	2
Brookline	185,429	2
Andover	183,520	2
Byfield	174,894	2
Ipswich	141,687	2
Wakefield	139,829	2
Newbury	139,578	1
Tewksbury	137,978	1
Groveland	116,121	2
Saugus	114,061	2
North Andover	111,113	2
All Others	1,331,752	29

**ALL OTHER STATES - 197 Civilian Employees were paid \$15,680,386**