



MARCH 2015

PORTSMOUTH NAVAL SHIPYARD – ECONOMIC IMPACT – CY 2014

CIVILIAN PAYROLL: \$432,262,410

<u>STATE</u>	<u>PAYROLL</u>	<u>*ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$245,644,778	3,174	3,292
New Hampshire	157,122,238	2,030	2,208
Massachusetts	12,056,058	156	176
Other States	17,439,336	225	235
Totals	\$432,262,410	** 5,585	5,911

*The employment level for 2014 was 5,585. The number of employees paid (5,911) is greater since in many cases more than one person occupied the same job during 2014

**5,585 includes: Shipyard – 4,752; SUBMEPP – 204; Naval Medical Clinic – 57; NSLC – 42; SERE School – 21; and Army Recruiting Battalion – 12; NAVFAC – 176; Defense Logistics Agency – 119; Base Support – 134; HRO – 24; Commissary – 18

MILITARY PAYROLL: \$42,203,911

Navy: \$26,414,146

Coast Guard: \$15,789,765

PURCHASED GOODS & SERVICES – (SUPPLY DEPARTMENT): \$53,134,900

CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$156,963,912

Includes:

Maintenance/Alterations/Support: \$ 134,544,321

Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$ 22,419,591

PAST YEARS' COMPARISON:

	<u>Employment Level</u>	<u>Civilian Payroll</u>	<u>Military Payroll</u>	<u>Purchases (Supply)</u>	<u>Contracts (Public Works)</u>
CY 2014	5,585	432,262,410	42,203,911	53,134,900	156,963,912
CY 2013	5,474	414,320,690	41,786,051	38,164,938	129,137,108
CY 2012	5,313	421,805,454	41,146,559	40,145,086	158,648,624
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	---



MAINE - 3,292 Civilian Employees were paid \$245,644,777.75

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Sanford/Springvale	\$30,744,096	436
Kittery/Kittery Point	27,719,962	369
South Berwick	24,677,621	315
Berwick	23,244,216	297
Eliot	18,893,774	247
Lebanon	15,905,379	205
Yorks/Cape Neddick	13,276,555	167
Wells	12,744,836	169
Biddeford	12,313,661	167
North Berwick	11,595,227	151
Saco	7,048,838	99
Kennebunk	5,700,249	75
Lyman	4,465,059	59
Alfred	3,184,828	46
Acton	2,775,887	38
Arundel	2,627,204	34
Shapleigh	2,116,101	32
North Waterboro	1,881,683	25
Old Orchard Beach	1,752,437	24
Portland	1,619,774	21
Scarborough	1,537,947	20
South Portland	1,430,218	20
Waterboro	1,227,073	16
East Waterboro	1,225,074	19
Limerick	1,094,445	16
Kennebunkport	829,379	12
Buxton	828,641	12
Brunswick	745,702	10
Westbrook	655,457	11
Hollis Center	635,379	9
West Newfield	622,158	11
Gorham	469,909	8
Dayton	444,552	8
Topsham	375,257	5
Cape Elizabeth	363,336	4
Lewiston	315,272	3
Poland	303,741	6
Gray	297,581	4
Windham	292,448	3
Parsonsfield	288,613	4
Moody	282,068	6
Lisbon Falls	278,118	5
Limington	259,393	4
Falmouth	249,836	3
Bowdoinham	240,657	3
West Kennebunk	226,292	2
Bangor	221,847	3
Ogunquit	220,927	6
Gouldsboro	207,089	2
New Gloucester	194,944	3
Gardiner	187,665	2
Sabattus	182,308	2
Bath	179,539	3
Steep Falls	160,232	3
Cumberland	159,981	2
Oxford	158,682	3
Raymond	156,100	2
Naples	154,544	1
All Others	3,654,991	60



NEW HAMPSHIRE - 2,208 Civilian Employees were paid \$157,122,238

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Rochester	24,383,703	340
Dover	19,968,768	293
Portsmouth	17,363,065	250
Somersworth	11,334,034	169
Barrington	9,053,261	118
Farmington	6,720,579	97
Newmarket	6,084,387	83
Milton/Milton Mills	5,817,680	82
Rollinsford	4,407,870	54
Greenland	3,617,022	43
Hampton	3,291,695	44
Exeter	3,151,375	43
Stratham	2,910,916	37
Strafford/Center Strafford	2,844,066	40
Epping	2,432,016	38
Northwood	2,379,434	30
New Durham	2,107,773	30
Raymond	2,001,308	26
Sanbornville	1,732,634	25
Nottingham	1,666,966	24
North Hampton	1,642,694	20
Rye/Rye Beach	1,574,878	22
Seabrook	1,115,163	15
Kingston/East Kingston	1,100,920	14
Middleton	1,076,715	15
Durham	1,064,639	15
Lee	1,021,050	17
Manchester	999,530	17
Madbury	880,770	10
Brentwood	879,478	13
Derry	640,724	8
Wolfeboro	616,349	7
Hampton Falls	615,245	6
Fremont	584,405	9
Alton/Alton Bay	533,540	10
East Wakefield	519,924	8
Newfields	513,443	7
Kensington	479,768	5
Newington	457,047	6
Nashua	451,142	9
Chester	435,280	5
Pittsfield	381,330	5
Newton	369,865	7
Atkinson	369,207	4
Deerfield	354,111	6
Center Barnstead/Barnstead	339,062	4
Londonderry	278,531	4
Plaistow	277,125	3
Hampstead	275,121	3
Brookfield	259,813	4
Candia	239,906	3
Hopkinton	234,895	2
Ossipee/Center Ossipee	218,461	3
West Nottingham	193,914	3
Merrimack	190,099	3
Tamworth	157,159	1
Amherst	145,749	2
South Hampton	144,575	2
Bedford	131,296	1
Hudson	126,465	1
Center Tuftonboro	124,150	2
Union	119,891	3
All Others	1,720,258	38



MASSACHUSETTS - 176 Civilian Employees were paid \$12,056,058

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Amesbury	\$1,660,751.19	22
Newburyport	1,383,070.99	16
Haverhill	936,248.94	13
Methuen	731,480.92	9
Salisbury	679,229.65	9
Peabody	514,962.93	8
Merrimac	437,583.28	7
Rowley	394,857.90	4
Georgetown	365,863.88	5
Danvers	323,142.54	4
North Andover	289,755.07	4
Bradford	289,562.69	5
West Newbury	276,026.65	4
Middleton	222,730.08	2
Lowell	216,609.03	3
Lynn	207,235.49	4
Andover	187,835.82	2
Brookline	184,139.60	2
Groveland	153,140.79	2
Rehoboth	141,637.35	1
Tewksbury	139,262.80	1
Ipswich	133,886.40	3
Ayer	122,629.61	1
Harvard	117,494.02	1
All Others	1,946,920	44

ALL OTHER STATES - 235 Civilian Employees were paid \$17,439,336