



JANUARY 2010

PORTSMOUTH NAVAL SHIPYARD – ECONOMIC IMPACT – CY 2009

CIVILIAN PAYROLL: \$377,645,941

<u>STATE</u>	<u>PAYROLL</u>	<u>*ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$216,390,794	2,844	3,016
New Hampshire	145,051,911	1,984	2,117
Massachusetts	8,577,031	104	121
Other States	7,626,205	101	107
Totals	\$377,645,941	** 5,033	5,361

*The employment level for 2009 was 5,033. The number of employees paid (5,361) is greater since in some cases more than one person occupied the same job during 2009

** 5,033 includes: Shipyard – 4,724; SUBMEPP – 215, NMQAO – 28, and Naval Medical Clinic – 59

MILITARY PAYROLL: \$38,626,142

Navy: \$24,140,266

Coast Guard: \$14,485,876

PURCHASED GOODS & SERVICES – (SUPPLY DEPARTMENT): \$51,039,660

Of this, \$16,363,232 went to New England States:

Massachusetts	\$ 7,239,696	Maine	\$ 3,055,543
New Hampshire	3,117,981	Rhode Island	280,577
Connecticut	2,626,595	Vermont	42,840

CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$74,609,239

Includes:

Maintenance/Alterations/Support: \$61,710,088

Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$12,899,151

PAST YEARS' COMPARISON:

	<u>Employment Level</u>	<u>Civilian Payroll</u>	<u>Military Payroll</u>	<u>Purchases (Supply)</u>	<u>Contracts (Public Works)</u>
CY 2009	5,033	\$377,645,941	35,146,123	51,286,388	55,473,529
CY 2008	4,867	361,600,759	37,176,268	73,813,126	67,450,810
CY 2007	4,868	343,684,903	35,919,098	52,528,263	73,746,321
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	—



MAINE - 3,016 Civilian Employees were paid \$216,300,794

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Sanford/Springvale	\$27,670,143	406
Kittery/Kittery Point	25,000,089	359
South Berwick	21,960,506	278
Berwick	20,157,021	292
Eliot	17,882,178	234
Biddeford	13,028,069	180
Yorks/Cape Neddick	11,965,278	154
Lebanon	11,643,297	164
North Berwick	10,510,907	143
Wells	10,335,744	138
Saco	6,086,790	89
Kennebunk	4,700,186	63
Lyman	4,581,127	65
Arundel	2,854,115	41
Alfred	2,556,989	38
Portland	2,352,279	33
Old Orchard Beach	2,198,269	32
Shapleigh	1,830,077	29
Acton	1,745,011	29
North Waterboro	1,578,674	22
East Waterboro	1,345,209	17
Waterboro	1,198,991	18
Buxton	1,161,272	17
Kennebunkport	949,445	15
Scarborough	896,042	11
Limerick	823,752	11
West Newfield/Newfield	788,372	13
Hollis Center	715,596	11
Dayton	501,844	10
Westbrook	388,218	7
Cape Elizabeth	365,553	4
Gorham	308,788	3
Gardiner	294,478	3
Brunswick	285,133	4
Parsonsfield	255,146	4
Ogunquit	251,408	6
Cornish	221,412	3
Limington	215,588	3
Falmouth	212,561	3
Lewiston	208,883	3
Bowdoin/Bowdoinham	208,372	2
Windham	199,716	4
Moody	197,024	3
New Gloucester	193,958	2
Standish	178,765	3
Auburn	150,116	5
Gouldsboro	137,485	2
Bridgton	135,928	2
Topsham	133,118	2
Raymond	121,183	2
All Others	2,710,689	34



NEW HAMPSHIRE - 2,117 Civilian Employees were paid \$145,051,911

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Rochester.....	\$24,241,172	354
Dover.....	20,820,604	298
Portsmouth.....	17,475,800	269
Somersworth.....	11,765,766	180
Barrington.....	6,695,933	95
Farmington.....	6,084,160	92
Newmarket.....	4,986,763	75
Milton/Milton Mills.....	4,281,072	64
Rollinsford.....	3,919,580	56
Greenland.....	3,402,273	42
Hampton.....	3,383,009	45
Stratham.....	2,794,669	37
Strafford/Center Strafford.....	2,614,771	35
Exeter.....	2,439,776	36
New Durham.....	1,986,059	28
Rye/Rye Beach.....	1,700,897	24
Northwood.....	1,565,299	23
Epping.....	1,552,641	21
North Hampton.....	1,525,164	19
Raymond.....	1,432,917	19
Durham.....	1,315,955	16
Nottingham.....	1,259,545	19
Sanbornville.....	1,087,791	17
Madbury.....	1,062,041	12
Kingston/East Kingston.....	960,878	15
Newington.....	894,865	12
Derry.....	854,755	11
Manchester.....	828,305	13
Middleton.....	781,486	14
Lee.....	771,617	14
Seabrook.....	658,062	11
Alton/Alton Bay.....	560,212	9
Wolfeboro.....	543,634	6
Newfields.....	481,441	6
Hampton Falls.....	455,989	5
Fremont.....	449,941	6
Center Barnstead/Barnstead.....	437,186	7
Brentwood.....	436,807	6
Kensington.....	429,306	4
Union.....	336,181	5
Ossipee/Center Ossipee.....	325,975	6
Deerfield.....	314,236	5
Wakefield.....	290,230	4
Plaistow.....	273,424	6
Bedford.....	272,657	2
Nashua.....	256,455	4
Hampstead.....	253,465	3
New Castle.....	247,346	3
Candia.....	236,996	3
Salem.....	226,058	3
Pittsfield.....	216,862	4
Hopkinton.....	196,698	2
Londonderry.....	194,514	4
Hudson.....	180,024	2
All Others.....	2,292,649	46



MASSACHUSETTS - 121 Civilian Employees were paid \$8,577,031

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Amesbury.....	\$1,154,310	11
Newburyport.....	1,057,793	16
Haverhill	741,636	12
Salisbury	675,929	10
Methuen	623,332	8
Merrimac.....	322,146	4
Rowley.....	312,710	4
Danvers	197,665	3
Bradford	195,484	2
Middleton.....	188,729	2
North Andover	186,406	3
Groveland.....	184,618	2
Peabody	180,986	2
Byfield	156,527	2
Wakefield	133,575	4
Tewksbury.....	133,317	1
All Others.....	2,131,868	35

ALL OTHER STATES - 107 Civilian Employees were paid \$7,626,205



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