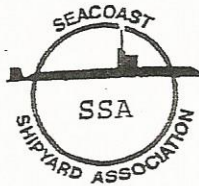


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PORTSMOUTH NAVAL SHIPYARD - ECONOMIC IMPACT – CY 2018 TOTAL \$882,613,734

CIVILIAN PAYROLL: \$548,036,970

<u>STATE</u>	<u>PAYROLL</u>	<u>*ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$314,558,123	3,894	4,234
New Hampshire	\$198,616,030	2,635	2,866
Massachusetts	\$15,863,124	208	227
Other States	\$18,999,693	235	256
Totals	\$548,036,970	** 6,972	7,583

*The employment level for 2018 was 6,972. The number of employees paid (7,583) is greater since in many cases more than one person occupied the same job during 2018

**6,972 includes: Shipyard – 6100; SUBMEPP – 206; Naval Medical Clinic – 59; NSLC – 41; SERE School – 20; Army Recruiting Battalion – 16; NAVFAC – 217; Defense Logistics Agency – 131; Base Support – 118; HRO – 23; Other – 41

MILITARY PAYROLL: \$44,349,057

Navy: \$27,756,728

Coast Guard: \$16,592,329

PURCHASED GOODS & SERVICES: \$120,731,514

Includes:

Shipyard Contracting Office: \$81,364,419
DLA Contracting Office: \$18,581,338
Shipyard Purchase Card: \$20,785,757

CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$169,496,193

Includes:

Maintenance/Alterations/Support: \$ 97,652,400
Military Construction: \$ 55,788,418
Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$ 16,055,375

PAST YEARS' COMPARISON:

	<u>Employment Level</u>	<u>Civilian Payroll</u>	<u>Military Payroll</u>	<u>Purchases (Supply)</u>	<u>Contracts (Public Works)</u>
CY 2018	6,972	548,036,970	44,349,057	120,731,514	113,707,775
CY 2017	6,450	525,164,253	43,309,628	104,768,623	78,602,360
CY 2016	6,329	496,248,520	43,180,087	76,578,555	140,061,779
CY 2015	6,099	482,000,441	42,625,950	70,222,464	137,881,826
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	----

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD



MAINE - 4,234 Civilian Employees were paid \$314,558,123.04

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
SOUTH BERWICK	29,633,870.52	371
KITTERY	29,581,603.24	403
BERWICK	29,574,582.79	404
SANFORD	28,561,391.87	409
ELIOT	25,059,039.48	317
LEBANON	21,419,619.79	293
WELLS	16,896,853.57	219
YORK	15,493,766.46	182
NORTH BERWICK	15,332,119.43	195
BIDDEFORD	13,261,322.16	196
SACO	9,092,803.51	127
KENNEBUNK	7,871,435.77	97
SPRINGVALE	6,824,880.40	93
LYMAN	5,801,243.23	76
KITTERY POINT	4,211,246.50	54
ARUNDEL	4,197,017.91	60
ALFRED	4,055,865.07	56
ACTON	4,005,516.35	51
SHAPLEIGH	3,439,219.84	50
CAPE NEDDICK	2,734,876.34	36
SCARBOROUGH	2,665,151.62	32
WATERBORO	2,227,899.37	31
PORTLAND	2,082,321.22	34
NORTH WATERBORO	2,007,167.71	29
SOUTH PORTLAND	1,946,612.11	25
OLD ORCHD BEACH	1,899,972.55	26
EAST WATERBORO	1,409,094.36	20
LIMERICK	1,324,649.45	19
GORHAM	1,242,803.47	16
BUXTON	1,183,032.01	16
DAYTON	1,156,161.70	15
HOLLIS CENTER	1,119,481.86	16
WEST NEWFIELD	917,278.38	16
CAPE ELIZABETH	737,779.79	7
BRUNSWICK	722,439.29	10
WESTBROOK	638,532.74	10
WINDHAM	601,760.49	8
LIMINGTON	561,600.48	8
KENNEBUNKPORT	530,541.86	9
YORK BEACH	473,928.52	9
AUBURN	473,608.93	7
TOPSHAM	471,758.62	7
LEWISTON	459,591.75	8
STANDISH	414,067.49	7
GRAY	397,444.22	7
NEW GLOUCESTER	377,247.41	6
RAYMOND	362,101.03	4
PARSONSFIELD	334,884.77	5
AUGUSTA	329,619.67	3
MOODY	269,628.17	3
BANGOR	244,180.39	4
WOOLWICH	243,917.05	3
RANGELEY	236,288.11	3
CORNISH	213,877.89	2
YORK HARBOR	210,861.29	2
WILTON	202,573.65	2
FALMOUTH	195,800.92	3
BOWDOINHAM	195,137.29	3
ALL OTHERS	6,429,051.18	80

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD



NEW HAMPSHIRE - 2,866 Civilian Employees were paid \$198,616,030.46

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
ROCHESTER	30,547,687.43	460
DOVER	26,869,422.67	395
PORTSMOUTH	18,782,747.66	255
SOMERSWORTH	12,774,257.90	194
BARRINGTON	11,438,813.05	152
FARMINGTON	7,624,829.33	116
NEWMARKET	6,982,725.67	99
MILTON	5,971,597.11	79
ROLLINSFORD	5,690,660.53	79
HAMPTON	4,516,491.81	56
STRATHAM	4,465,715.81	60
GREENLAND	4,152,748.83	55
EXETER	3,961,948.82	50
STRAFFORD	3,956,654.34	58
EPPING	3,630,386.91	47
SANBORNVILLE	2,932,624.13	42
NOTTINGHAM	2,836,465.16	40
NEW DURHAM	2,792,427.86	41
RAYMOND	2,251,657.03	33
NORTHWOOD	2,125,909.18	29
MIDDLETON	1,893,579.81	28
MANCHESTER	1,586,246.47	28
SEABROOK	1,546,892.04	27
LEE	1,513,452.78	23
RYE	1,402,159.79	22
NORTH HAMPTON	1,314,726.41	16
MADBURY	1,206,903.52	19
BRENTWOOD	1,062,087.96	14
DURHAM	868,581.48	12
DEERFIELD	836,738.62	11
MILTON MILLS	829,427.87	10
FREMONT	815,204.34	13
KINGSTON	785,718.10	13
NEWTON	780,509.22	12
DERRY	777,409.51	11
NEWFIELDS	770,506.62	8
NEWINGTON	722,377.25	11
WOLFEBORO	718,935.33	9
HAMPTON FALLS	667,813.16	8
EAST WAKEFIELD	618,272.08	12
NASHUA	574,167.69	11
KENSINGTON	569,189.40	6
CENTER BARNSTEAD	553,012.10	8
CHESTER	506,452.84	6
ALTON	484,952.81	9
PLAISTOW	427,470.12	7
PITTSFIELD	386,665.69	5
SALEM	384,087.30	6
HOOKSETT	373,213.60	5
CANDIA	354,685.71	4
LONDONDERRY	352,217.43	6
UNION	336,211.37	6
MERRIMACK	335,149.44	5
BEDFORD	310,959.80	4
HAMPSTEAD	304,679.79	6
AUBURN	289,797.23	3
PELHAM	281,625.50	5
ALL OTHERS	6,768,179.05	78

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD



MASSACHUSETTS - 227 Civilian Employees were paid \$15,863,124.25

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
AMESBURY	1,991,901.56	27
NEWBURYPORT	1,388,973.01	16
HAVERHILL	1,305,453.35	20
SALISBURY	849,050.11	11
MERRIMAC	735,242.50	13
METHUEN	533,701.02	7
GROVELAND	451,030.73	5
WEST NEWBURY	448,611.77	5
LOWELL	416,896.06	7
PEABODY	396,005.91	4
ANDOVER	380,752.58	4
DANVERS	366,393.95	5
LAWRENCE	340,060.43	3
ROWLEY	319,622.28	4
IPSWICH	303,078.24	4
CHELMSFORD	281,337.21	4
BEVERLY	279,747.94	4
MIDDLETON	253,883.49	2
BRADFORD	246,464.55	3
BROOKLINE	222,240.00	2
BILLERICA	182,735.44	2
SOUTH HAMILTON	173,539.76	2
GEORGETOWN	169,989.13	2
ALL OTHERS	3,826,413.23	57

ALL OTHER STATES - 256 Civilian Employees were paid \$18,999,692.92